

2012 - 2016 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
DV Tribute Garden	Phase 1 of Domestic Violence Tribute Garden	Wall, Stone work and site work as part of Phase 1.	\$20,000.00
Plumbing Upgrade	Work needed to upgrade/meet code.	Upgrades and line extension to concessionnaire building, including method to drain/winterize yearly.	\$3,995.00
Parking Lot & Roadway Improvements- Phase 2	Continue efforts to improve areas within park that are in poor condition/shape	Various sections of the River Walk were paved.	\$89,404.00

TOTAL: \$93,399.00